

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
352	PARKADE					
	Beam Damage Repair	0				
	T Joints	0				
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	25,000	25,000
381	DOCKS					
	Dock Rehabilitation	76,300	20,000			
382	WHARFS					
	Matheson Street	0				
	Main Street	0	0	0	0	
	2nd Street Dock & Warehouse	0				
390	PW BARSKY FACILITY					
	Salted Sand Storage building	0				
	Security System	45,000				
	Fencing for Back Yard	25,000				
	Office Renovations	20,000				
	Out Door Storage Building		75,000			
392	GARAGE & SHOP					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
	Pipe Bending Machine	16,000				
	Computers / Software			10,000		
393	PW VEHICLES & EQUIP					
	Plow / Dump / Sander		0			
	Street Sweeper			0		
	New Grader				0	
	New Loader					0
	Snow Blower					0
	Sidewalk Plow			0		
	Sidewalk Sander Trailer			0		
	Sidewalk Plow				0	
	New Single Axle Truck					0
	Crew Cab Truck			0		
	Service Truck		0			
	1/2 Ton			0		
	Wood Chipper		0			
	Steamer		0			
	Air Compressor				0	
	GPS System	25,000				
FUNCTIONAL TOTALS		247,300	135,000	50,000	40,000	40,000

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FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
	FUNCTIONAL TOTALS FORWARD	247,300	135,000	50,000	40,000	40,000
395	ENGINEERING					
	Bridge Inventory / Audit	0		150,000		150,000
	GIS Aerial Photo / Map Upd.			225,000		
	Total Stn / GPS Survey Equip				130,000	
	WorkMgr/LandMgr Server	20,000			20,000	
	NT Server		30,000			30,000
	Computers / Software			25,000		
	GIS Computer		10,000			10,000
	Large Format Plotter				25,000	
	Photocopier / Printer				25,000	
	FUNCTIONAL TOTALS	267,300	175,000	450,000	240,000	230,000